



MUNICIPIO DE CACALCHÉN YUCATÁN

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2023 Al 30/jun./2023

Fecha y hora de Impresión 14/ago./2023
10:20 a. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 Municipio						
101 Cabildo	\$1,875,000.00	\$0.00	\$1,875,000.00	\$509,159.65	\$509,159.65	\$1,365,840.35
102 Presidencia	\$1,976,900.00	\$0.00	\$1,976,900.00	\$504,947.67	\$504,947.67	\$1,471,952.33
106 Seguridad Pública y Tránsito	\$3,953,011.52	\$5,000.00	\$3,958,011.52	\$833,033.26	\$833,033.26	\$3,124,978.26
107 Finanzas y Tesorería	\$1,592,000.00	\$107,200.00	\$1,699,200.00	\$520,554.84	\$520,554.84	\$1,178,645.16
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$15,354,678.43	\$210,000.00	\$15,564,678.43	\$2,457,055.22	\$2,457,055.22	\$13,107,623.21
110 Protección Civil	\$642,869.33	\$5,000.00	\$647,869.33	\$136,877.12	\$136,877.12	\$510,992.21
111 Educación, Cultura y Deporte	\$2,823,500.00	\$99,417.06	\$2,922,917.06	\$1,462,970.93	\$1,462,970.93	\$1,459,946.13
112 Desarrollo Agropecuario	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
114 Salud y Bienestar Social	\$4,045,304.00	\$10,000.00	\$4,055,304.00	\$871,546.08	\$871,546.08	\$3,183,757.92
115 Turismo, Mercados y Centrales de Abasto	\$237,500.00	\$0.00	\$237,500.00	\$58,563.04	\$58,563.04	\$178,936.96
117 Jurídico	\$563,390.00	\$348,000.00	\$931,390.00	\$88,931.44	\$88,931.44	\$842,458.56
118 DIF Municipal	\$1,695,000.00	\$6,000.00	\$1,701,000.00	\$443,897.45	\$443,897.45	\$1,257,102.55
125 Agua Potable, Drenaje y Alcantarillado	\$682,500.00	\$39,000.00	\$721,500.00	\$157,602.38	\$157,602.38	\$563,897.62
Municipio	\$35,481,653.28	\$629,617.06	\$36,111,270.34	\$6,045,139.08	\$6,045,139.08	\$28,266,131.26

Total Final \$35,481,653.28 \$629,617.06 \$36,111,270.34 \$6,045,139.08 \$6,045,139.08 \$28,266,131.26



H. AYUNTAMIENTO
PRESIDENTA MUNICIPAL
CACALCHÉN, YUCATÁN

H. AYUNTAMIENTO
TESORERÍA MUNICIPAL
CACALCHÉN, YUCATÁN
2021-2024

C. ABIGAIL DE GUADALUPE GARCÍA VAZQUEZ 2021-2024

C. LENI ARACELY ESTRELLA COUOH 2021-2024

PRESIDENTA MUNICIPAL

TESORERA MUNICIPAL

C. MANUEL DE JESUS ORTIZ OJEDA
SÍNDICO MUNICIPAL
CACALCHÉN, YUCATÁN
2021-2024

C. LISBETH ZORAIDA SANTOS CHE

SECRETARIA MUNICIPAL



H. AYUNTAMIENTO
SECRETARIO MUNICIPAL
CACALCHÉN, YUCATÁN
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