


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 Municipio						
101 Cabildo	\$1,612,500.00	-\$6,547.05	\$1,605,952.95	\$1,605,952.95	\$1,605,952.95	\$0.00
102 Presidencia	\$1,563,050.00	\$131,222.54	\$1,694,272.54	\$1,694,272.54	\$1,694,272.54	\$0.00
106 Seguridad Pública y Tránsito	\$3,493,440.00	-\$309,241.60	\$3,184,198.40	\$3,184,198.40	\$3,184,198.40	\$0.00
107 Finanzas y Tesorería	\$1,419,500.00	-\$85,173.64	\$1,334,326.36	\$1,334,326.36	\$1,334,326.36	\$0.00
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$9,943,508.00	\$6,342,610.16	\$16,286,118.16	\$16,286,118.16	\$16,160,975.71	\$0.00
110 Protección Civil	\$529,100.00	-\$72,250.87	\$456,849.13	\$456,849.13	\$456,849.13	\$0.00
111 Educación, Cultura y Deporte	\$2,595,000.00	\$611,983.52	\$3,206,983.52	\$3,206,983.52	\$3,206,983.52	\$0.00
112 Desarrollo Agropecuario	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
114 Salud y Bienestar Social	\$4,325,656.00	-\$1,346,400.12	\$2,979,255.88	\$2,979,255.88	\$2,979,255.88	\$0.00
115 Turismo, Mercados y Centrales de Abasto	\$201,850.00	\$1,706.39	\$203,556.39	\$203,556.39	\$203,556.39	\$0.00
117 Jurídico	\$570,690.00	-\$224,414.74	\$346,275.26	\$346,275.26	\$346,275.26	\$0.00
118 DIF Municipal	\$1,505,000.00	-\$330,977.58	\$1,174,022.42	\$1,174,022.42	\$1,174,022.42	\$0.00
125 Agua Potable, Drenaje y Alcantarillado	\$630,000.00	-\$25,430.72	\$604,569.28	\$604,569.28	\$604,569.28	\$0.00
Municipio	\$28,409,294.00	\$4,667,086.29	\$33,076,380.29	\$33,076,380.29	\$32,951,237.84	\$0.00
Total Final	\$28,409,294.00	\$4,667,086.29	\$33,076,380.29	\$33,076,380.29	\$32,951,237.84	\$0.00


 H. AYUNTAMIENTO
 C. ABIGAIL DE GUADALUPE PEREZ VAZQUEZ
 PRESIDENTA MUNICIPAL
 CACALCHÉN, YUCATÁN
 2021-2024 PRESIDENTE MUNICIPAL
 C. MANUEL DE JESUS OROZCO AKE

SÍNDICO MUNICIPAL
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 2021-2024


 C. LENI ARACELY ESTRELLA COUOH
 TESORERA MUNICIPAL
 Lisbeth Z Santos Che
 C. LISBETH ZORAIDA SANTOS CHE

SECRETARIA MUNICIPAL


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