



MUNICIPIO DE CACALCHÉN YUCATÁN

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2022 Al 31/dic./2022

Fecha y hora de Impresión | 06/mar./2023
09:46 a. m.

Usu. supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | |
|------------------------------------------------------------|-----------------------|--------------------------------------|------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| 100 Municipio | | | | | | |
| 101 Cabildo | \$1,612,500.00 | -\$6,547.05 | \$1,605,952.95 | \$1,605,952.95 | \$1,605,952.95 | \$0.00 |
| 102 Presidencia | \$1,563,050.00 | \$131,222.54 | \$1,694,272.54 | \$1,694,272.54 | \$1,694,272.54 | \$0.00 |
| 106 Seguridad Pública y Tránsito | \$3,493,440.00 | -\$309,241.60 | \$3,184,198.40 | \$3,184,198.40 | \$3,184,198.40 | \$0.00 |
| 107 Finanzas y Tesorería | \$1,419,500.00 | -\$85,173.64 | \$1,334,326.36 | \$1,334,326.36 | \$1,334,326.36 | \$0.00 |
| 108 Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$9,943,508.00 | \$6,342,610.16 | \$16,286,118.16 | \$16,286,118.16 | \$16,160,975.71 | \$0.00 |
| 110 Protección Civil | \$529,100.00 | -\$72,250.87 | \$456,849.13 | \$456,849.13 | \$456,849.13 | \$0.00 |
| 111 Educación, Cultura y Deporte | \$2,595,000.00 | \$611,983.52 | \$3,206,983.52 | \$3,206,983.52 | \$3,206,983.52 | \$0.00 |
| 112 Desarrollo Agropecuario | \$20,000.00 | -\$20,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 114 Salud y Bienestar Social | \$4,325,656.00 | -\$1,346,400.12 | \$2,979,255.88 | \$2,979,255.88 | \$2,979,255.88 | \$0.00 |
| 115 Turismo, Mercados y Centrales de Abasto | \$201,850.00 | \$1,706.39 | \$203,556.39 | \$203,556.39 | \$203,556.39 | \$0.00 |
| 117 Jurídico | \$570,690.00 | -\$224,414.74 | \$346,275.26 | \$346,275.26 | \$346,275.26 | \$0.00 |
| 118 DIF Municipal | \$1,505,000.00 | -\$330,977.58 | \$1,174,022.42 | \$1,174,022.42 | \$1,174,022.42 | \$0.00 |
| 125 Agua Potable, Drenaje y Alcantarillado | \$630,000.00 | -\$25,430.72 | \$604,569.28 | \$604,569.28 | \$604,569.28 | \$0.00 |
| Municipio | \$4,667,086.29 | -\$4,667,086.29 | \$33,076,380.29 | \$33,076,380.29 | \$32,951,237.84 | \$0.00 |

Total Final \$4,667,086.29 \$33,076,380.29 \$32,951,237.84 \$0.00

H. AYUNTAMIENTO
PRESIDENTA MUNICIPAL
CACALCHÉN, YUCATÁN
2021-2024

C. ABIGAIL DE GUADALUPE PEREZ VAZQUEZ
PRESIDENTE MUNICIPAL



C. ABIGAIL DE GUADALUPE PEREZ VAZQUEZ

PRESIDENTE MUNICIPAL

C. MANUEL DE JESUS OROZCO AKE

SÍNDICO MUNICIPAL

H. AYUNTAMIENTO
SÍNDICO MUNICIPAL
CACALCHÉN, YUCATÁN
2021-2024



C. LENI ARACELY ESTRELLA COUOH

TESORERA MUNICIPAL

H. AYUNTAMIENTO
TESORERÍA MUNICIPAL
CACALCHÉN, YUCATÁN
2021-2024

Lisbeth Z Santos Chaves
C. LISBETH ZORAIDA SANTOS CHE

SECRETARIA MUNICIPAL

H. AYUNTAMIENTO
SECRETARÍA MUNICIPAL
CACALCHÉN, YUCATÁN
2021-2024

